





December 2014 - January 2015

1. End-of-year health and safety performance review.

At the end of December, we completed 6 years 10 months (or 2,739,988 person hours) without a reportable or lost time injury.

On the debit side however, our injury figures for the year equated to an unprecedented 6 hospital treatment and 8 minor first aid injuries, making it our worse year since our relocation to NHH in 2001.

Of particular note was the disproportionally high number of accidents (i.e. 78.8%) involving members of staff (x2), Phase 2 (x8) and Phase 3 (x1) compared to the 'higher risk' Level 2 and Phase 1 learners which is a complete reversal to what we would normally expect to see.

Breakdown of hospital treatment injuries

Month	I.D.	Location	Details
April	Phase 3	BTEC classroom	Caught (and lacerated) finger in classroom radiator's steel baffles during BTEC lesson.
April	Staff (T.O.)	NBC w/shop	Struck on jaw by flying projectiles when mechanical puller catastrophically failed under tension
May	Level 2	NBC w/shop	Hand-wheel suddenly freed and struck him above the eye as he was attempting to free it.
July	Phase 2	Fab. w/shop	Sharp edge of freshly guillotined sheet steel penetrated his glove and cut his finger
Sept	Phase 2	Outside rig	Cut finger on electronic transmitter's sharp metal I.D. label (no gloves)
Oct	Phase 1	Mech w/shop	Insecure workpiece spun around and hit thumb whilst using the pedestal drill.

Breakdown of minor first aid injuries

Month	I.D.	Location	Details
Jan	Phase 2	Fab. w/shop	Tip of thumb momentarily touched rotating abrasive wheel on pedestal grinder.
June	Phase 2	Fab. w/shop	Hot metal burn to palm of hand. Occurred during hot forming demonstration by T.O.
June	Phase 2	NHH staircase	Tripped over own feet whilst ascending stairs causing him to fall and cut knee.
Sept	Phase 2	Fab. w/shop	Hit top of own head with the end of the pull-down handle as he operated the bench guillotine
Sept	Phase 1	Lect. room	Nose bleed. Struck on nose by colleague's flailing arm during a first aid appreciation course.
Oct	Phase 2	Elec. w/shop	Cut two adjacent fingers when side cutters slipped whilst stripping electrical cable (no gloves)
Oct	Phase 2	Fab. w/shop	Burn to back of hand. Moved hand too close to heat source whilst arc welding.
Dec	Staff	Main Office	Knicked thumb whilst using scissors

Comparison of annual statistics (2012 - 2014)

Recordable Injuries	2012	2013	2014
Reportable / Lost Time injuries	0	0	0
Classified (Hospital Treatment)	1	2	6
Minor 1 st Aid Injuries	2	2	8
Total	3	4	14

Other (not included in our end-of-year statistics)

Care (not morate a morate of year elaments)			
Learning Events	2	5	1
Near Miss / Unsafe Condition Reports	57	43	43
Off-site injuries	5	1	2

Comparison of monthly injuries (2013 & 2014) (Learning Events excluded)

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
No. of Injuries 2013	2	1	0	0	0	0	0	1	0	0	0	0
No. of Injuries 2014	1	0	0	2	1	2	1	0	3	2	1	1

Comparison of monthly Learning Events (2013 & 2014)

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
No. of L	E's 2013	1	2	1	0	0	0	0	0	0	0	0	1
No. of L	E's 2014	0	0	0	0	0	1	0	0	0	0	0	0

Comparison of Annual Incident and Frequency Rates (2012 - 2014) (off-site excluded)

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	Excl. L.E's	Incl. L.E's	Excl. L.E's	Incl. L.E's	Excl. L.E's	Incl. L.E's	
Incidence Rate	11.07	18.45	13.98	31.46	52.22	55.95	
Frequency Rate	5.77	9.63	8.21	18.48	30.66	32.85	

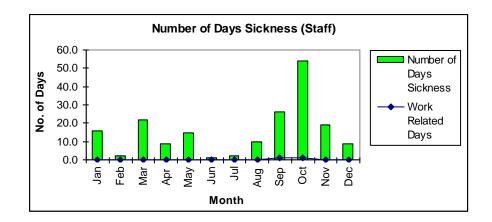
2014 Incident Rate = (Number of Injuries per year x 1000)
Average number of employees & learners (268)

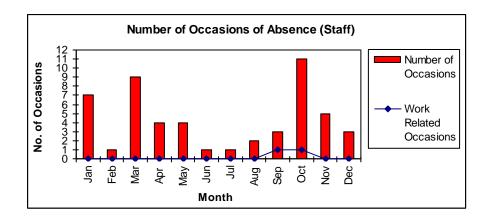
2014 Frequency Rate = (Number of Injuries per year x 1,000,000)

Person hours worked per year

2. Staff sickness absence 2014

- 2 reported occasions (totalling 2 days) of work-related sickness absence
- Total number of days lost due to sickness absence = 185 days (253.5 in 2013)
- Total number of occasions = 51 (52 in 2013)
- Percentage number of days lost = 1.54% (2.8% in 2013)





3. Key Targets and objectives for 2015

To be decided during the next board meeting in January and announced immediately afterwards.